

ANNEX IV: Breakdown of annual instalments

5.2 INDICATIVE AMOUNTS AVAILABLE

The breakdown of annual instalments is the following:

Budget line		2014-2020 commitments	2014 commitments	2015 commitments	2016 commitments	2017 commitments	2018 commitments	2019 commitments	2020 commitments	TOTAL
6.020101	MAP	6,000,000,000	352,829,601	686,522,278	700,000,000	700,000,000	700,000,000	1,400,000,000	1,460,648,121	6,000,000,000
	AWP		765,000,000	0						
CEF commitment appropriations*			1,117,829,601	686,522,278	771,778,616	930,743,721	1,027,109,960	1,755,171,566	1,790,910,593	8,080,066,334
6.020102	MAP	255,790,000	4,864,350	43,000,681	30,850,000	30,850,000	40,850,000	50,850,000	54,524,969	255,790,000
	AWP		65,000,000	0						
CEF commitment appropriations*			69,864,350	43,000,681	48,062,964	57,932,448	63,934,397	109,320,800	111,546,800	503,662,439
6.020103	MAP	769,200,000	109,593,050	129,002,042	106,700,000	106,700,000	106,700,000	106,700,000	103,804,908	769,200,000
	AWP		100,000,000	0						
CEF commitment appropriations*			209,593,050	129,002,042	144,188,892	173,797,343	191,803,191	327,962,400	334,640,400	1,510,987,318
6.020104	MAP	4,000,000,000	983,000,000	502,850,000	502,830,000	502,830,000	502,830,000	502,830,000	502,830,000	4,000,000,000
	AWP		0	x						
CEF commitment appropriations			983,000,000	1,215,603,975	2,372,380,457	1,588,194,081	1,649,386,632	1,694,390,494	1,774,406,625	11,277,362,264
TOTAL under the 2014-2020 MAP		11,024,990,000	1,450,287,001	1,361,375,001	1,340,380,000	1,340,380,000	1,350,380,000	2,060,380,000	2,121,807,998	11,024,990,000
AWP			930,000,000							
CEF total commitment appropriations*			2,380,287,001	2,074,128,975	3,336,410,929	2,750,667,593	2,932,234,180	3,886,845,260	4,011,504,418	21,372,078,356

*Amounts available after planned contribution to EFSI