

**ANNEX V: Programme support actions / Breakdown per budget line and type of expenditure**

Budget line	Form of Programme Support Action	2014 commitments for the PSAs, as initially foreseen in the MAP	Unused 2014 commitments, to be added to the budget of the call published in 2014 under the 2014-2020 MAP (1)	Total PSAs funded from 2014 commitments	2015 commitments for the PSAs, following 2015 amendment 1 to the MAP
<b>6.020101</b>	Grants	12,000,000			0
	Procurement	27,320,000			0
	Reimbursement of travel and subsistence costs to the European Coordinators	5,894,000			0
<b>Total</b>		<b>45,214,000</b>	<b>9,663,421</b>	<b>35,550,579</b>	<b>0</b>
<b>6.020102</b>	Grants	0			490,000.00
	Procurement	1,000,000			5,300,000.00
	Other expenditures	0			
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>5,790,000</b>
<b>6.020103</b>	Grants	6,500,000			8,000,000.00
	Procurement	12,900,000			11,200,000.00
	Other expenditures	0			
<b>Total</b>		<b>19,400,000</b>	<b>1,983,850</b>	<b>17,416,150</b>	<b>19,200,000.00</b>
<b>6.020104</b>	Grants	15,920,000			0
	Procurement	0			0
	Other expenditures	0			0
<b>Total</b>		<b>15,920,000</b>		<b>15,920,000</b>	<b>0</b>
<b>GRAND TOTAL</b>		<b>81,534,000</b>	<b>11,647,271</b>	<b>69,886,729</b>	<b>24,990,000</b>

(1) Comment: the reduction of the appropriations corresponds to several actions, which have been cancelled and which are appropriately reflected in the 2015 amendment 1 to the MAP, as well as, in case of procurements, conclusion of contracts for prices which are lower than estimated amounts. All unspent appropriations for PSAs 2014 have been used to increase the budget of the calls for proposals published in 2014 under the 2014-2020 MAP.