

EAP TRANSPORT PROJECTS PRIORITISATION METHODOLOGY

IDEA II Project

Transport Dialogue and Networks Interoperability II

Project funded by European Union DG DEVCO



Prioritization objective

- Build a pipeline of priority projects for transport and logistics of genuine regional significance by
 - a) Selecting the most relevant projects
 - b) Giving priority to projects displaying a positive balance between technical, economic and environmental impacts
 - c) Following a participatory approach (ownership)



Eligibility criteria

From the database to the priority projects

Projects must fulfil **core requirements**:

- Being of **regional relevance**
 - a. part of the core Ten-T extension to the East
 - b. improve **intra-** and **inter-regional** transport flows
- Having **national and international ownership** and political support
- Contribute to an **optimised use of each transport mode** (intermodality and transport costs reduction)
- Contribute to the **re-balancing of transport modes** favouring carbon neutral and safer ones

Regional integration criteria

To evaluate the degree of contribution of each project to the regional integration

- **Regional cooperation** => increase trade and services exchanges between regions (international traffic volumes)
- **Regional development** => potential impact on regional GDP, employment etc.
- Impacts on **border crossings**



Technical criteria

To evaluate the physical characteristics and the main expected impacts on international transport demand and networks interoperability

- Impacts in term of creating a **new** link or node or **upgrading** existing ones.
- Impacts on **inter-modality**
- Impacts on **travel costs** reduction and **travel time** savings for international transport
- Impacts on **reliability**, **safety** and **security**



Technical

Socio-economic criteria

To evaluate the degree of socio-economic contribution of the proposed projects

- Project expected **costs** and **benefits**
- Estimated investment **volumes** and investment **period**
- Economic performance indicators (**ENPV- EIRR**)



Environmental criteria

Positive environmental impacts made possible by interventions in terms of **routes shortening, traffic diversion, elimination of congestion**, etc.

Negative environmental impacts usually tied to the completion of the infrastructure

Special attention should be devoted to the potentiality of the project in **re-balancing transport modes** in favour of the most low-carbon and energy efficient ones



Policy based criteria

To evaluate how the projects fit into national strategies for developing the transport network

- Commitment at **national** level
- Commitment at **international** level
- Dependency on **other upstream investments**



Project maturity indicator

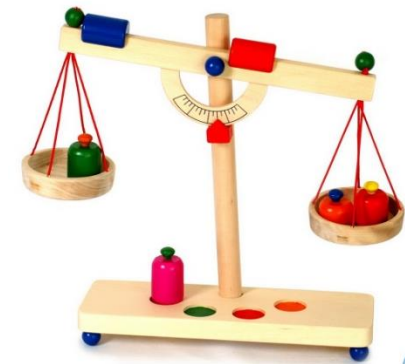
The degree of maturity of each project will not directly enter in the prioritization exercise.

The indicator will take into consideration

- Financial **profitability and sustainability**
- **Environmental Impact Analysis**
- Project **readiness to go**

Prioritization process

- Prioritization tool on the website with authorized access to all stakeholders
- Tool linked to the project database and the EAP Map
- Criteria weights to be derived from the weight expressed by all the stakeholders involved
- Possibility to assess the impacts on the priority pipeline of different weighting systems



THANKS FOR YOUR ATTENTION

maffii@trt.it destasio@trt.it

