		add the amount of indir	pply to volunteers, beneficiaries must rect costs in volunteers column. vill NOT take volunteers costs into	sible if both are actual costs reakdown is desired.	P.M. choice between actual or uniland travel covers only travels in/b financing not linked to cost incenti	petween MS;	ANNEX 2 XXX MGA — MU	LTI + MONO						
		account.	viii NOT take voidifiteers costs into		unit cost (no separate column nee		ESTIMATED BUDGET FOR	THE ACTION						
	Estimated eligible costs (per budget category)										Estimated EU contribution 2			
		Direct costs								EU contribution to eligible costs	Contributions			
	A. Personnel costs		B. Subcontracting costs	racting costs		s	D. Other cost categories			E. Indirect costs ³	Total costs Funding rate % Maximum EU contribution contribution	F.Contributions	Maximum grant amount ⁶	
	A.1 Employees (or equivalent) A.4 SME owners and natural person beneficiaries A.5 Volunteers beneficiaries	A.6 [name]	B. Subcontracting C.1 Travel and subsistence	e C.1	Travel and subsistence	C.2 Equipment C.3 Other goods, works and services	D.1 Financial support to third parties D.1 Financial support to third parties	D.X [name] D.X [name]	D.X [name]	E. Indirect costs		F.X [name] F.X [name] F.X [name]		
	A.3 Seconded persons			Travel	Accommodation Subsistence		P.M. In MGA green brackets for programmes with choice at Topic level. For other programmes, choice blocked.							
Forms of funding	Actual costs Unit costs (usual accounting practices) Unit costs Unit costs	[Actual costs][Unit costs] Lump sum costs]			[Actual costs][Unit or actual costs] or actual costs	Actual costs	[Actual costs] [Unit costs] Actual costs	Unit costs (usual Unit costs 7 accounting practices) Lump sum	n costs Flat-rate costs 8	Flat-rate costs 8	FOR IT: Parts in strikeout should not appear.	Unit contribution Flat-rate contribution Lump sum contribution Financing not linked to costs		
	a1 a2 a3 a4	a5	b c1	c1a	c1b c1c	c2 c3	[d1a] [d1b] d2	d3 d4 d5	ub = Hat-rate	e = flat-rate * (a1 + a2 + a3 + a4 + a5 + b [+ c1] [+ c1a + c1b + c1c] + c2 + c3 + d1a + d1b + d2 + d3 + d4 + d5 + d6)		i j = flat-rate * (XXX) k l	m = h + i + j + k + l	
1 – [short name beneficiary]											100, 50, 50, 50, 100			
1.1 – [short name affiliated entity]														
2 – [short name beneficiary]														
2.1 – [short name affiliated entity]														
X – [short name associated partner]														
Total consortium														

¹ See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).

² The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7).

³ Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action. This requires specific accounting tools. Please immediately contact us via the EU Funding & Tenders Portal for details. See Data Sheet for the funding rate(s).

⁵ This is the theoretical amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

⁶ The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

⁷ See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

⁸ See Data Sheet for the flat-rate.