

ANNEX 2 XXX MGA – MULTI + MONO

ESTIMATED BUDGET FOR THE ACTION

P.M. If indirect costs apply to volunteers, beneficiaries must add the amount of indirect costs in volunteers column. Indirect costs column will NOT take volunteers costs into account.

P.M. possible if both are actual costs and no breakdown is desired.

P.M. choice between actual or unit because unit cost for land travel covers only travels to/between MS. Financings not linked to cost incentive for train built inside unit cost (no separate column needed)

Table with columns: Estimated eligible costs (per budget category), Direct costs (A. Personnel costs, B. Subcontracting costs, C. Purchase costs, D. Other cost categories), Indirect costs, Total costs, EU contribution to eligible costs (Funding rate %, Maximum EU contribution, Requested EU contribution), Estimated EU contribution (Contributions, F. Contributions), Maximum grant amount. Includes rows for various forms of funding and a summary row for the total consortium.

1 See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).
2 The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7).
3 Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact us via the EU Funding & Tenders Portal for details.
4 See Data Sheet for the funding rate(s).
5 This is the theoretical amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.
6 The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.
7 See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).
8 See Data Sheet for the flat-rate.