ESTIMATED BUDGET OF THE ACTION

(Estimated eligible costs of the action and EU Contribution and Estimated revenue of the action)

	Estimated eligible actual costs Direct Costs					Estimated eligible costs declared on the basis of flat rates = 7% of total eligible direct costs Indirect Costs					Total estimated eligible costs					Reimbursement rate	Estimated EU contribution reimbursing eligible costs
	(EUR)					(EUR)					(EUR)					%	(EUR)
	a(x)	a(y)	a(z)	a(n)	**A**= sum(a(x)..a(n))	b(x)	b(y)	b(z)	b(n)	**B**=sum(b(x)..b(n))	a(x)+b(x)	a(y)+b(y)	a(z)+b(z)	a(n)+b(n)	**(C)** = (A) + (B)	**(D)**	**(E)** = (C)*(D)
A - ESTIMATED ELIGIBLE COSTS	**Applicant "1" and affiliated entities**	**Applicant "2" and affiliated entities**	**Applicant "3" and affiliated entities**	**Applicant "n" and affiliated entities**	**Total**	**Applicant "1" and affiliated entities**	**Applicant "2" and affiliated entities**	**Applicant "3" and affiliated entities**	**Applicant "n" and affiliated entities**	**Total**	**Applicant "1" and affiliated entities**	**Applicant "2" and affiliated entities**	**Applicant "3" and affiliated entities**	**Applicant "n" and affiliated entities**	**Total**		
1. Staff / Personnel costs																	
2. Travel and Subsistence																	
3. Purchase of Equipment																	
4. Consumables and Supplies																	
5. Subcontracting																	
6. Other costs																	
Total estimated eligible direct costs																	
7. Estimated eligible indirect costs (overheads)																	
TOTAL ESTIMATED ELIGIBLE COSTS (sum(A1..A7))															EXPENDITURE		
B - FUNDING											**Applicant "1" and affiliated entities**	**Applicant "2" and affiliated entities**	**Applicant "3" and affiliated entities**	**Applicant "n" and affiliated entities**	**Total**		
1. Requested EU financial contribution (column E)																	
2. Income generated by the action																	
3. Financial contribution by third parties																	
4. Financial contribution by the beneficiaries (own resources)																	
TOTAL FUNDING (sum(B1..B4))															REVENUE		

(*) Total revenue must be equal to total expenditure.

ESTIMATED BUDGET OF THE ACTION

(Estimated eligible costs of the action and EU Contribution and Estimated revenue of the action)

	Estimated eligible actual costs Direct Costs					Estimated eligible costs declared on the basis of flat rates = 7% of total eligible direct costs Indirect Costs					Total estimated eligible costs					Reimbursement rate	Estimated EU contribution reimbursing eligible costs
	(EUR)					(EUR)					(EUR)					%	(EUR)
	a(x)	a(y)	a(z)	a(n)	**A**= sum(a(x)..a(n))	b(x)	b(y)	b(z)	b(n)	**B**=sum(b(x)..b(n))	a(x)+b(x)	a(y)+b(y)	a(z)+b(z)	a(n)+b(n)	**(C)** = (A) + (B)	**(D)**	**(E)** = (C)*(D)
A - ESTIMATED ELIGIBLE COSTS	**Applicant 1**	**Affiliated "y"**	**Affiliated "z"**	**Affiliated "n"**	**Total**	**Applicant 1**	**Affiliated "y"**	**Affiliated "z"**	**Affiliated "n"**	**Total**	**Applicant 1**	**Affiliated "y"**	**Affiliated "z"**	**Affiliated "n"**	**Total**		
1. Staff / Personnel costs																	
2. Travel and Subsistence																	
3. Purchase of Equipment																	
4. Consumables and Supplies																	
5. Subcontracting																	
6. Other costs																	
Total estimated eligible direct costs																	
7. Estimated eligible indirect costs (overheads)																	
TOTAL ESTIMATED ELIGIBLE COSTS (sum(A1..A7))															EXPENDITURE		
B - FUNDING											**Applicant 1**	**Affiliated "y"**	**Affiliated "z"**	**Affiliated "n"**	**Total**		
1. Requested EU financial contribution (column E)																	
2. Income generated by the action																	
3. Financial contribution by third parties																	
4. Financial contribution by the beneficiaries (own resources)																	
TOTAL FUNDING (sum(B1..B4))															REVENUE		

(*) Total revenue must be equal to total expenditure.

ESTIMATED BUDGET OF THE ACTION

(Estimated eligible costs of the action and EU Contribution and Estimated revenue of the action)

	Estimated eligible actual costs Direct Costs					Estimated eligible costs declared on the basis of flat rates = 7% of total eligible direct costs Indirect Costs					Total estimated eligible costs					Reimbursement rate	Estimated EU contribution reimbursing eligible costs
	(EUR)					(EUR)					(EUR)					%	(EUR)
	a(x)	a(y)	a(z)	a(n)	**A**= sum(a(x)..a(n))	b(x)	b(y)	b(z)	b(n)	**B**=sum(b(x)..b(n))	a(x)+b(x)	a(y)+b(y)	a(z)+b(z)	a(n)+b(n)	**(C)** = (A) + (B)	**(D)**	**(E)** = (C)*(D)
A - ESTIMATED ELIGIBLE COSTS	**Applicant 2**	**Affiliated "y"**	**Affiliated "z"**	**Affiliated "n"**	**Total**	**Applicant 2**	**Affiliated "y"**	**Affiliated "z"**	**Affiliated "n"**	**Total**	**Applicant 2**	**Affiliated "y"**	**Affiliated "z"**	**Affiliated "n"**	**Total**		
1. Staff / Personnel costs																	
2. Travel and Subsistence																	
3. Purchase of Equipment																	
4. Consumables and Supplies																	
5. Subcontracting																	
6. Other costs																	
Total estimated eligible direct costs																	
7. Estimated eligible indirect costs (overheads)																	
TOTAL ESTIMATED ELIGIBLE COSTS (sum(A1..A7))															EXPENDITURE		
B - FUNDING											**Applicant 2**	**Affiliated "y"**	**Affiliated "z"**	**Affiliated "n"**	**Total**		
1. Requested EU financial contribution (column E)																	
2 . Income generated by the action																	
3. Financial contribution by third parties																	
4. Financial contribution by the beneficiaries (own resources)																	
TOTAL FUNDING (sum(B1..B4))															REVENUE		

(*) Total revenue must be equal to total expenditure.

ESTIMATED BUDGET OF THE ACTION

(Estimated eligible costs of the action and EU Contribution and Estimated revenue of the action)

	Estimated eligible actual costs Direct Costs					Estimated eligible costs declared on the basis of flat rates = 7% of total eligible direct costs Indirect Costs					Total estimated eligible costs					Reimbursement rate	Estimated EU contribution reimbursing eligible costs
	(EUR)					(EUR)					(EUR)					%	(EUR)
	a(x)	a(y)	a(z)	a(n)	**A**= sum(a(x)..a(n))	b(x)	b(y)	b(z)	b(n)	**B**=sum(b(x)..b(n))	a(x)+b(x)	a(y)+b(y)	a(z)+b(z)	a(n)+b(n)	**(C)** = (A) + (B)	**(D)**	**(E)** = (C)*(D)
A - ESTIMATED ELIGIBLE COSTS	Applicant "n"	Affiliated "y"	Affiliated "z"	Affiliated "n"	Total	Applicant "n"	Affiliated "y"	Affiliated "z"	Affiliated "n"	Total	Applicant "n"	Affiliated "y"	Affiliated "z"	Affiliated "n"	Total		
1. Staff / Personnel costs																	
2. Travel and Subsistence																	
3. Purchase of Equipment																	
4. Consumables and Supplies																	
5. Subcontracting																	
6. Other costs																	
Total estimated eligible direct costs																	
7. Estimated eligible indirect costs (overheads)																	
TOTAL ESTIMATED ELIGIBLE COSTS (sum(A1..A7))															EXPENDITURE		
B - FUNDING											Applicant "n"	Affiliated "y"	Affiliated "z"	Affiliated "n"	Total		
1. Requested EU financial contribution (column E)																	
2 . Income generated by the action																	
3. Financial contribution by third parties																	
4. Financial contribution by the beneficiaries (own resources)																	
TOTAL FUNDING (sum(B1..B4))															REVENUE		

(*) Total revenue must be equal to total expenditure.

Expl

1. This Annex is to be filled by applicants fo
2. The information provided here shall be ac
3. Indirect costs are not eligible in case the a
budget.
4. Applicants should be aware that the amou
the amount specified as "Total Revenue".

lanatory note

r an action grant.
curate and complete.
pplicant already received an operating grant from the Union

nt specified in section "Total Expenditure" has to be equal to

Electronically signed on 06/09/2019 11:03 (UTC+02) in accordance with article 4.2 (Validity of electronic documents) of Commission Decision 2004/563