

Appendix E – Consolidated State and Responding Airport Financial Results

Combined Position Estimated State and Responding Airports Income (2002)

INCOME		2002					
States	State income (taxation) € m	Airport income (charges) € m	State traffic (all airports) m pax	Airport traffic (respondees) m pax	Average tax per passenger € per pax	Average charge per passenger € per pax	Sum of average State+airport revenue per pax € per pax
Austria	34.1	0.0	15.6	0.0	2.18	0.00	2.18
Belgium	1.2	29.0	16.1	15.6	0.08	1.86	1.94
Denmark	0.0	0.0	0.0	0.0	0.00	0.00	0.00
Finland	0.0	0.0	0.0	0.0	0.00	0.00	0.00
France	62.0	97.8	120.5	71.5	0.51	1.37	1.88
Germany	287.1	6.0	93.6	48.2	3.07	0.12	3.19
Greece	0.0	8.7	0.0	11.7	0.00	0.74	0.74
Iceland	1.4	0.0	1.9	0.0	0.72	0.00	0.72
Ireland	0.0	36.7	0.0	19.5	0.00	1.88	1.88
Italy	82.3	5.1	87.9	4.1	0.94	1.24	2.18
Luxembourg	0.0	0.4	0.0	1.5	0.00	0.25	0.25
Netherlands	53.9	52.7	42.0	41.6	1.28	1.27	2.55
Norway	0.0	0.0	0.0	0.0	0.00	0.00	0.00
Portugal	24.7	2.0	20.4	11.8	1.21	0.17	1.38
Spain	38.5	9.0	142.8	36.4	0.27	0.25	0.52
Sweden	0.0	27.4	0.0	28.1	0.00	0.98	0.98
Switzerland	0.0	40.0	0.0	17.7	0.00	2.25	2.25
United Kingdom	0.0	0.0	0.0	0.0	0.00	0.00	0.00
Total	585.2	314.8	541.0	308	1.08	1.02	
Centralised	522.0	142.6	404	189	1.29	0.75	
Decentralised	63.2	172.2	137	118	0.46	1.46	

Source: IAA/AviaSolutions estimates based on security questionnaires

CIVIL AVIATION SECURITY FINANCING STUDY

Appendix E – Consolidated State and Responding Airport Financial Results

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Combined Position Estimated State and Responding Airports Expenditure (2002)

EXPENDITURE		2002						Sum of average
States	State expenditure € m	Airport expenditure € m	State traffic (all airports) m pax	Airport traffic (respondees) m pax	Average State cost per pax € per pax	Average airport cost per pax € per pax	cost per pax (State+airport) € per pax	
Austria	32.7	0.0	15.6	0.0	2.09	0.00	2.09	
Belgium	2.7	30.2	16.1	15.6	0.17	1.94	2.11	
Denmark	0.0	19.6	0.0	18.3	0.00	1.08	1.08	
Finland	0.0	7.2	0.0	11.1	0.00	0.65	0.65	
France	62.0	146.1	120.5	71.5	0.51	2.04	2.56	
Germany	333.1	26.8	93.6	48.2	3.56	0.56	4.11	
Greece	0.0	19.7	0.0	11.7	0.00	1.68	1.68	
Iceland	0.3	0.0	1.9	0.0	0.13	0.00	0.13	
Ireland	0.0	34.0	0.0	19.5	0.00	1.74	1.74	
Italy	82.3	6.3	87.9	4.1	0.94	1.53	2.47	
Luxembourg	13.5	0.0	1.5	0.0	8.87	0.00	8.87	
Netherlands	56.5	51.0	42.0	41.6	1.35	1.23	2.57	
Norway	0.0	7.6	0.0	28.1	0.00	0.27	0.27	
Portugal	25.0	3.4	20.4	11.8	1.22	0.29	1.51	
Spain	38.5	0.0	142.8	0.0	0.27	0.00	0.27	
Sweden	0.0	26.2	0.0	28.1	0.00	0.93	0.93	
Switzerland	7.5	64.4	28.8	17.7	0.26	3.63	3.89	
United Kingdom	0.0	300.2	0.0	132.5	0.00	2.27	2.27	
Total	654.1	742.7	571	459.7	1.14	1.62		
Centralised	589.4	192.9	435	190.7	1.36	1.01		
Decentralised	64.7	549.8	137	269.0	0.47	2.04		

Source: IAA/AviaSolutions estimates based on security questionnaires

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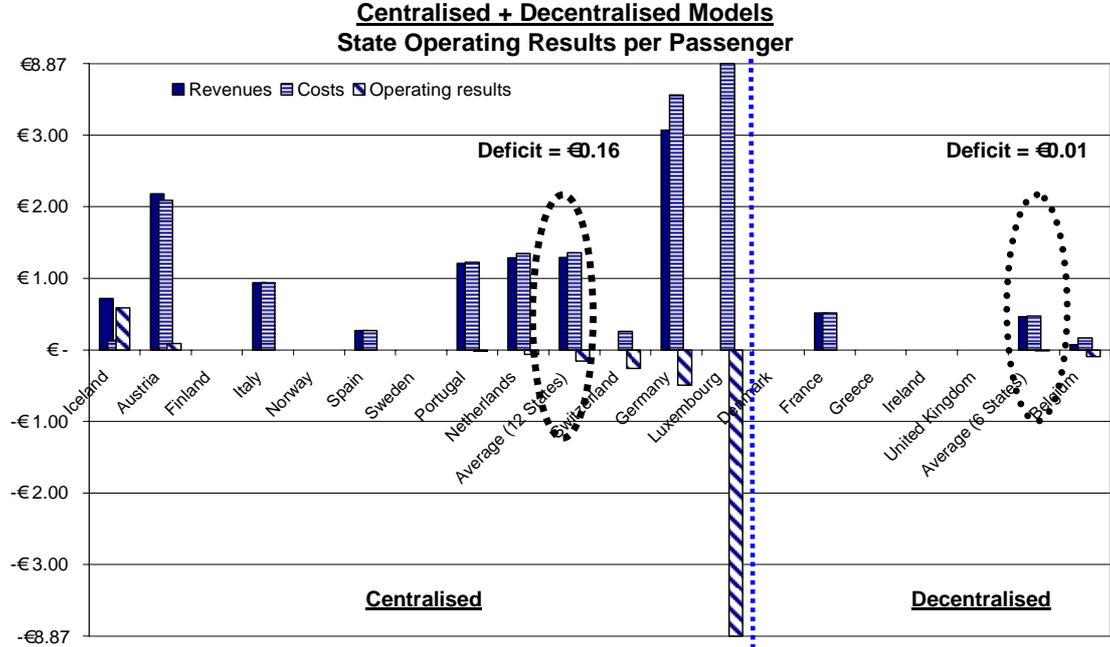
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Combined Position Estimated State and Responding Airports Operating Result (2002)

OPERATING RESULTS							
2002							
States	State operating result € m	Airport operating result € m	State traffic (all airports)	Airport traffic (respondees)	Average operating result (States) € per pax	Average operating result (Airports) € per pax	Sum average operating result (States+airport) € per pax
Austria	1.4	0.0	15.6	0.0	0.09	0.00	0.09
Belgium	-1.5	-1.2	16.1	15.6	-0.09	-0.08	-0.17
Denmark	0.0	-19.6	0.0	18.3	0.00	-1.08	-1.08
Finland	0.0	-7.2	0.0	11.1	0.00	-0.65	-0.65
France	0.0	-48.3	120.5	71.5	0.00	-0.68	-0.68
Germany	-46.0	-20.8	93.6	48.2	-0.49	-0.43	-0.92
Greece	0.0	-11.0	0.0	11.7	0.00	-0.94	-0.94
Iceland	1.1	0.0	1.9	0.0	0.59	0.00	0.59
Ireland	0.0	2.8	0.0	19.5	0.00	0.14	0.14
Italy	0.0	-1.2	87.9	4.1	0.00	-0.29	-0.29
Luxembourg	-13.5	0.4	1.5	0.0	-8.87	0.25	-8.62
Netherlands	-2.6	1.7	42.0	41.6	-0.06	0.04	-0.02
Norway	0.0	-7.6	0.0	28.1	0.00	-0.27	-0.27
Portugal	-0.3	-1.4	20.4	11.8	-0.02	-0.12	-0.13
Spain	0.0	9.0	142.8	36.4	0.00	0.25	0.25
Sweden	0.0	1.2	0.0	28.1	0.00	0.04	0.04
Switzerland	-7.5	-24.4	28.8	17.7	-0.26	-1.38	-1.64
United Kingdom	0.0	-300.2	0.0	132.5	0.00	-2.27	-2.27
Total	-68.9	-427.8	571.3	496.1	-0.12	-0.86	
Centralised	-67.4	-50.3	434.7	227.1	-0.16	-0.22	
Decentralised	-1.5	-377.6	136.7	269.0	-0.01	-1.40	

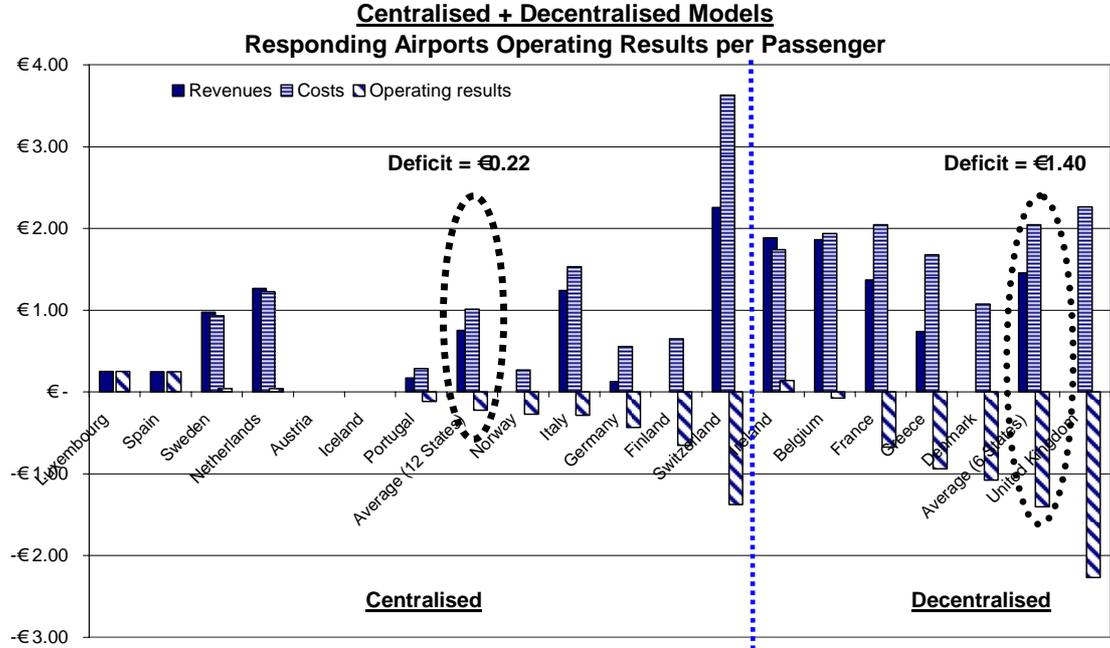
Source: IAA/AviaSolutions estimates based on security questionnaires

State Operating Results (2002)



Source: IAA/AviaSolutions estimates based on security questionnaires

Responding Airports Operating Results (2002)



Source: IAA/AviaSolutions estimates based on security questionnaires